

PROJECT ACCOUNT AUTHORIZATION

TO: Plant Accounting/Campus Planning, Architecture & Design
and Campus Construction

FROM: Vice President for Business & Finance

RE: University Project Number: 2007-024 Plant Fund & Cost Ctr: X 63-9100760

Campus Planning, Architecture & Design, Campus Construction

Project Nature (scope): Sangen Lot Alterations

Project Manager: Joshua Fry

Alternate Manager: Ray Wolfram

Project Estimate: \$120,000

WMU LEGAL REVIEW:

APPROVED _____ REJECTED _____ DATE: _____

JCOG APPROVAL DATE: _____ (All Projects over \$1,000,000)

VICE PRESIDENT, BUSINESS & FINANCE

FUNDING SOURCE:

Loan - External (Which?) _____

- Internal (Who to Charge?) _____

Interest Charged? Yes _____ No _____

Direct Transfer (from) _____

Department

VP F&B Approved:

FUNDING = PARKING & HOUSBERGER

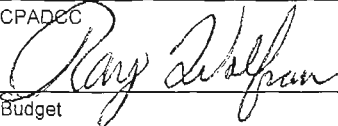
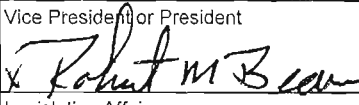
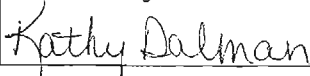
Comments:

(\$60,000 in savings from original project #07003

63-9100720 + not from parking per Beam 5/31/07) \$60,000

SIGNATURES:

from Academic Enhancement fund 64-3300000 - Pres)

CPADCC 	Date <u>5-23-07</u>	Vice President or President 	Date <u>5/25/07</u>
Budget	Date	Legislative Affairs	Date
Dean/Director	Date	Plant Accounting 	Date <u>6/1/07</u>

PROJECT PRELIMINARY COST ESTIMATE

CP&A Project Name:

Sangren Lot Alterations

CP&A Project 2007-024

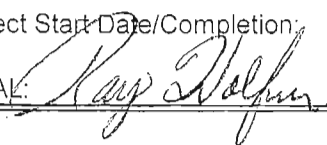
ITEM	QUANTITY	UNIT	UNIT COST	UNIT	TOTAL COST
Pavement					
Pavement Painting	3860 lf, 6400sf	1	\$7,500.00		\$7,500.00
Pavement Repairs-Budget			\$7,500.00		\$7,500.00
					\$0.00
Bike Racks					
Pi Bike Racks	\$200	13	\$220.00		\$2,860.00
Installation - 3 men@\$50 hr 2 days		2	\$1,200.00		\$2,400.00
					\$0.00
Rails					
AMS	27600				\$0.00
Pro Services	24900				\$0.00
OIK - Materials	14170	1	\$14,170.00		\$14,170.00
OIK - Installation	9430	1	\$9,430.00		\$9,430.00
Core Drilling - Diamond Drilling		1	\$3,240.00		\$3,240.00
H&H Painting			\$3,800.00		\$3,800.00
					\$0.00
Signs					
Directional Signs		1	\$23,700.00		\$23,700.00
Electric to Signs			\$5,000.00		\$5,000.00
					\$0.00
Tables/Umbrellas/Planters					
Table Installation		7	\$200.00		\$1,400.00
Planters LOC 37"	\$225	15	\$240.00		\$3,600.00
Planters RB 30"	\$124	15	\$130.00		\$1,950.00
Planters LOC 23"	\$49	15	\$55.00		\$825.00
Umbrellas (metal)	\$1,856	7	\$1,950.00		\$13,650.00
Deduct for fabric umbrellas	-\$6,650				\$0.00
Landscaping					
					\$0.00
					\$0.00
					\$0.00
ADDITIONAL COSTS					
Layout/Surveying		1	\$1,000.00		\$1,000.00
					\$0.00
					\$0.00
Reproduction (\$25 min)			\$0.00		\$0.00
Builders Risk Ins.					\$0.00
Contingency	12%		\$12,243.00		\$12,243.00
PROFESSIONAL FEES					
				LS	\$0.00
					\$0.00
CFD inhouse A/E Fee	5.0%		\$5,713.40		\$5,713.40
Administrative Fees (Min \$200)			\$0.00		\$0.00

ESTIMATED TOTAL PROJECT BUDGET: \$119,981.40

Estimated Project Start Date/Completion:

After approval of budget

CFD APPROVAL:



DATE: 5-23-07

PROJECT PRELIMINARY COST ESTIMATE

CP&A Project Name:

Sangren Lot Alterations

CP&A Project 2007-024

ITEM	QUANTITY	UNIT	UNIT COST	UNIT	TOTAL COST
Pavement					
✓ Ace Parking Lot Striping 3860 lf, 6400sf	1		\$7,000.00		\$7,000.00 ✓
Tustins Pavement Repairs			\$2,905.00		\$2,905.00 ✓
					\$0.00
Rails					
AMS 27600					\$0.00
Pro Services 24900					\$0.00
OIK - Materials 14170	1		\$20,560.00		\$20,560.00 ✓
OIK - Installation 9430	1		\$14,835.00		\$14,835.00 ✓
Core Drilling - Diamond Drilling	1		\$3,960.00		\$3,960.00 ✓
H&H Painting	1		\$3,800.00		\$3,800.00 ✓
					\$0.00
Signs					
Sign Art	1		\$23,170.00		\$23,170.00 ✓
Kalamazoo Electric	1		\$1,664.00		\$1,664.00 ✓
APW	1		\$1,400.00		\$1,400.00 ✓
Tables/Umbrellas/Planters/Bike Racks					
Landscape Forms	1		\$15,592.00		\$15,592.00 ✓
Riverside Plastics	1		\$6,246.00		\$6,246.00 ✓
					\$0.00
					\$0.00
					\$0.00
					\$0.00
McCombs Umbrella Assembly - \$3000? Estimate					\$0.00
Landscaping					
					\$0.00
					\$0.00
ADDITIONAL COSTS					
FTCH	1		\$2,000.00		\$2,000.00 ✓
Additional saw cutting and powerwashing			\$1,200.00		\$1,200.00 Estimate
					\$0.00
Reproduction (\$25 min)			\$0.00		\$0.00
Builders Risk Ins.					\$0.00
Contingency 10%			\$9,953.27		\$9,953.27
PROFESSIONAL FEES					
				LS	\$0.00
					\$0.00
CFD inhouse A/E Fee 5.0%			\$5,714.26		\$5,714.26
Administrative Fees (Min \$200)			\$0.00		\$0.00

ESTIMATED TOTAL PROJECT BUDGET: \$119,999.54

Estimated Project Start Date/Completion:

After approval of budget

CFD APPROVAL:

DATE: